

## Proposal to Refurbish the Clubroom

Over the last three years we have upgraded the toilet and kitchen facilities in the clubhouse. It is now proposed that we refurbish the main clubhouse area by replacing the existing flooring and ceiling lights and purchasing new furniture.

It is also proposed that we build a small side extension which can be used to store club equipment such as bikes, crash barriers and cones. This will leave the clubroom completely clear and allow members to use the facility more often for social and other events (e.g. turbo training and yoga).

The upgrade is aimed at creating a lighter and more modern feel to the clubhouse and hopefully encourage more members to attend club meetings and use the facilities.

£14,500 has been secured from Sport England. This can be used for the extension, flooring and ceiling lights. The Club would be required to fund any new furniture.

The total cost of all the works is estimated at £20,260. Therefore, the cost to the Club is estimated to be approximately £5,760 which could be funded through the existing current account. No Club savings need to be used.

### Details of the proposal are as follows:

Storage room extension & new entrance	£11,000
Flooring (LVT commercial grade tile in mid oak)	£2,500
Ceiling Lighting	£1,000
<b>SPORT ENGLAND (Capital Grant Funding)</b>	<b>£14,500</b>

### Furniture:

Sofa x 4	£2,400
Chair x 14 (recover existing)	£2,100
Coffee table x 3	£ 300
Bar table x 3	£ 420
Bar stools x 12	£ 540

**TOTAL PROJECT COSTS** **£20,260**

**Also request approval for a contingency of up to £5,000**

